

LOTería DE MEDELLÍN
INFORME DE EJECUCIÓN PRESUPUESTAL DE INGRESOS
CON CORTE A MARZO DE 2020 (Pesos \$)

RUBRO	P.Inicial	Adición	Reducción	P.Definitivo	Ejecución.	Por Ejecutar	%Ejec
INGRESOS	219,412,782,369	754,567,884	1,474,592,340	218,692,757,913	129,100,847,391	89,591,910,522	59.0%
11_DISPONIBILIDAD INICIAL	104,731,458,567	0	1,474,592,340	103,256,866,227	103,256,866,226	1	100.0%
DISPONIBILIDAD INICIAL	104,731,458,567	0	1,474,592,340	103,256,866,227	103,256,866,226	1	100.0%
DISPONIBILIDAD INICIAL	104,731,458,567	0	1,474,592,340	103,256,866,227	103,256,866,226	1	100.0%
Saldo inicial Caja, Bancos e Inversiones	104,731,458,567	0	1,474,592,340	103,256,866,227	103,256,866,226	1	100.0%
12_INGRESOS CORRIENTES	108,913,546,697	473,590,984	0	109,387,137,681	24,389,148,394	84,997,989,287	22.3%
INGRESOS DE EXPLOTACION	107,083,730,839	0	0	107,083,730,839	23,614,119,013	83,469,611,826	22.1%
VENTA DE SERVICIOS	107,083,730,839	0	0	107,083,730,839	23,614,119,013	83,469,611,826	22.1%
Recaudo por vtas Lotería tradicional	106,208,699,543	0	0	106,208,699,543	23,427,751,299	82,780,948,244	22.1%
Reconocimiento gastos Administración	543,664,622	0	0	543,664,622	149,450,408	394,214,214	27.5%
Margen Lotería	331,366,674	0	0	331,366,674	36,917,306	294,449,368	11.1%
Intereses Prestamos de Vivienda y C x C	103,059,559	0	0	103,059,559	29,322,153	73,737,406	28.5%
Intereses Moratorios	7,911,271	0	0	7,911,271	847,943	7,063,328	10.7%
Recuperación de Costos y Gastos	0	0	0	0	85,025,089	-85,025,089	NC
13_INGRESOS DE CAPITAL	5,767,777,105	280,976,900	0	6,048,754,005	1,454,832,771	4,593,921,234	24.1%
RENDIMIENTOS FINANCIEROS	5,454,877,000	0	0	5,454,877,000	1,294,785,413	4,160,091,587	23.7%
RENDIMIENTOS FINANCIEROS	5,454,877,000	0	0	5,454,877,000	1,294,785,413	4,160,091,587	23.7%
Capital Prestamos de Vivienda	296,783,948	0	0	296,783,948	113,999,054	182,784,894	38.4%
CxC Seguros de Vida e Incendio Vvda	10,899,616	0	0	10,899,616	4,195,135	6,704,481	38.5%
Ptamo Calamidad Domestica Empleados	5,216,541	0	0	5,216,541	2,662,377	2,554,164	51.0%
Recuperación de Cartera - Otros Deudores	0	280,976,900	0	280,976,900	0	280,976,900	0.0%
Recuperación Cuotas Partes	0	0	0	0	39,190,792	-39,190,792	NC
Total general	219,412,782,369	754,567,884	1,474,592,340	218,692,757,913	129,100,847,391	89,591,910,522	59.0%

DAVID MORA GÓMEZ
Gerente

BEATRIZ HELENA RAMIREZ GALLÓN
Subgerente Financiera

ARLEX MAURICIO ÁLVAREZ VALDERRAMA
Profesional Universitario

LOTERÍA DE MEDELLÍN
INFORME DE EJECUCIÓN PRESUPUESTAL DE GASTOS
CON CORTE A MARZO DE 2020 (Pesos \$)

RUBRO	P. Inicial	Adiciones.	Reducciones.	Créditos	Contracréd	P. Definitivo	CDP	Compromisos.	Ordenación	P. Total Ejecut	% Ejec.	Disponible.	Pagos	Cuentas por pagar
EGRESOS	219,412,782,370	754,567,884	1,474,592,340	13,858,994,389	13,858,994,389	218,692,757,914	20,014,415,307	24,277,595,244	26,104,519,566	50,382,114,810	23.0%	168,310,643,104	20,096,208,877	6,008,310,689
21_GASTOS DE FUNCIONAMIENTO	15,340,481,166	473,590,984	0	2,695,593,013	2,944,432,838	15,565,232,325	1,345,698,730	1,011,300,970	2,370,167,911	3,381,468,881	21.7%	12,183,763,444	2,157,504,012	212,663,899
GASTOS DE PERSONAL	6,414,466,220	0	0	1,017,996,156	0	7,432,462,376	0	39,036,551	1,924,505,357	1,963,541,908	26.4%	5,468,920,468	1,774,733,638	149,771,719
GASTOS DE ADMIN. Y OPERACION	6,414,466,220	0	0	1,017,996,156	0	7,432,462,376	0	39,036,551	1,924,505,357	1,963,541,908	26.4%	5,468,920,468	1,774,733,638	149,771,719
SERVICIOS PERSONALES ASOC. NOMINA	5,573,249,738	0	0	1,017,996,156	0	6,591,245,894	0	39,036,551	1,747,282,857	1,786,319,408	27.1%	4,804,926,486	1,655,264,538	92,018,319
Sueldos del Personal	3,616,031,343	0	0	0	0	3,616,031,343	0	509,352	925,523,453	926,032,805	25.6%	2,689,998,538	910,926,401	14,597,052
Cesantías	522,282,648	0	0	500,994,997	0	1,023,277,645	0	1,159,445	357,811,016	358,970,461	35.1%	664,307,184	357,811,016	0
Vacaciones	236,519,448	0	0	162,735,055	0	399,254,503	0	16,420,657	95,064,855	111,485,512	27.9%	287,768,991	54,011,921	41,052,934
Prima de Navidad	353,053,688	0	0	0	0	353,053,688	0	1,159,445	4,824,532	5,983,977	1.7%	347,069,711	4,824,532	0
Prima de Vacaciones	182,025,207	0	0	162,735,055	0	344,760,262	0	11,467,756	74,975,600	86,443,356	25.1%	258,316,906	45,276,172	29,699,428
Prima de Servicios	166,225,885	0	0	78,416,491	0	244,642,376	0	5,077,348	17,706,484	22,783,832	9.3%	221,858,544	17,706,484	0
Prima de Vida Cara	207,952,214	0	0	0	0	207,952,214	0	0	97,376,132	97,376,132	46.8%	110,576,082	97,376,132	0
Bonificación por servicios	101,028,073	0	0	52,534,740	0	153,562,813	0	1,722,146	42,383,299	44,105,445	28.7%	109,457,368	39,123,011	3,260,288
Intereses a las Cesantías	43,135,288	0	0	39,824,535	0	82,959,823	0	10,580	39,881,946	39,892,526	48.1%	43,067,297	39,881,946	0
Aporte sindical	61,446,210	0	0	0	0	61,446,210	0	0	61,446,210	61,446,210	100.0%	0	61,446,210	0
Bonificación Especial por Recreación	21,040,917	0	0	20,755,283	0	41,796,200	0	1,509,822	8,976,801	10,486,623	25.1%	31,309,577	5,568,184	3,408,617
Horas Extras y Festivos	40,000,000	0	0	0	0	40,000,000	0	0	9,998,271	9,998,271	25.0%	30,001,729	9,998,271	0
Beneficios sindicales	22,508,817	0	0	0	0	22,508,817	0	0	11,314,258	11,314,258	50.3%	11,194,559	11,314,258	0
CONTRIBUCIONES NOMINA SECTOR PRIVAD	745,926,655	0	0	0	0	745,926,655	0	170,053,800	170,053,800	170,053,800	22.8%	575,872,855	114,520,700	55,533,100
Aportes AFP Privados	460,803,993	0	0	0	0	460,803,993	0	0	114,187,600	114,187,600	24.8%	346,616,393	76,672,400	37,515,200
Aportes Cajas de Compensación Fliar	153,601,331	0	0	0	0	153,601,331	0	0	37,417,800	37,417,800	24.4%	116,183,531	25,118,400	12,299,400
Aportes EPS Privadas	106,554,855	0	0	0	0	106,554,855	0	0	13,572,800	13,572,800	12.7%	92,982,055	9,465,900	4,106,900
Cotización a Riesgos Profesionales	24,966,476	0	0	0	0	24,966,476	0	0	4,875,600	4,875,600	19.5%	20,090,876	3,264,000	1,611,600
CONTRIBUCIONES NOMINA SECTOR PUBLIC	62,679,327	0	0	0	0	62,679,327	0	7,168,700	7,168,700	7,168,700	11.4%	55,510,627	4,948,400	2,220,300
Aportes I.C.B.F.	37,607,596	0	0	0	0	37,607,596	0	0	4,301,300	4,301,300	11.4%	33,306,296	2,969,100	1,332,200
Aportes al SENA	25,071,731	0	0	0	0	25,071,731	0	0	2,867,400	2,867,400	11.4%	22,204,331	1,979,300	888,100
SERVICIOS PERSONALES INDIRECTOS	32,610,500	0	0	0	0	32,610,500	0	0	0	0	0.0%	32,610,500	0	0
Remuneración Servicios Técnicos	32,610,500	0	0	0	0	32,610,500	0	0	0	0	0.0%	32,610,500	0	0
GASTOS GENERALES	8,926,014,946	473,590,984	0	1,677,596,857	2,944,432,838	8,132,769,949	1,345,698,730	972,264,419	445,662,554	1,417,926,973	17.4%	6,714,842,976	382,770,374	62,892,180
GASTOS DE ADMIN Y OPERACION	8,926,014,946	473,590,984	0	1,677,596,857	2,944,432,838	8,132,769,949	1,345,698,730	972,264,419	445,662,554	1,417,926,973	17.4%	6,714,842,976	382,770,374	62,892,180
AQUISICION DE SERVICIOS	7,783,322,942	473,590,984	0	1,165,710,008	2,758,140,000	6,664,483,934	951,327,589	922,234,142	378,488,119	1,300,722,261	19.5%	5,363,761,673	326,585,124	51,902,995
Investigación, Control y Fiscalización	4,031,616,606	436,240,984	0	0	2,700,000,000	1,767,857,590	5,340,400	68,600	591,000	659,600	0.0%	1,767,197,990	591,000	0
Honorarios	1,267,587,803	37,350,000	0	0	33,000,000	1,403,972,571	249,790,149	351,969,968	109,475,473	461,445,441	32.9%	942,527,130	103,704,145	5,771,328
Publicidad	27,823,420	0	0	972,445,744	0	1,000,269,164	250,000,000	0	0	0	0.0%	1,000,269,164	0	0
Mantenimiento General	481,577,976	0	0	0	25,140,000	456,437,976	118,385,123	29,112,715	9,102,257	38,214,972	8.4%	418,223,004	9,102,257	0
Seguros Generales	407,577,513	0	0	0	0	407,577,513	1,500,000	6,776,844	1,005,045	7,781,889	1.9%	399,795,624	1,005,045	0
Servicios de Comunicación	260,477,810	0	0	0	0	260,477,810	0	192,823,111	43,697,268	236,520,379	90.8%	23,957,431	43,697,268	0
Gastos de Viaje	220,107,911	0	0	0	0	220,107,911	21,471,455	88,193,779	8,169,070	96,362,849	43.8%	123,745,062	8,169,070	0
Vigilancia y Seguridad	203,060,360	0	0	16,178,582	0	219,238,942	142,232,259	21,244,008	52,928,639	74,172,647	33.8%	145,066,295	18,294,325	34,634,314
Gastos Financieros Comisiones	154,020,000	0	0	0	0	154,020,000	13,960,313	70,402,330	19,926,445	90,328,775	58.6%	63,691,225	19,926,445	0
Viáticos	134,785,527	0	0	0	0	134,785,527	3,958,850	494,070	3,216,400	3,710,470	2.8%	131,075,057	3,216,400	0
Bienestar Social, Recreación	133,547,762	0	0	0	0	133,547,762	95,573,616	9,412,196	2,466,850	118,979,046	8.9%	121,668,716	2,466,850	0
Capacitación y Adiestramiento	126,165,917	0	0	0	0	126,165,917	10,318,500	1,310,600	25,596,466	26,907,066	21.3%	99,258,851	25,596,466	0
Servicios Públicos	120,842,372	0	0	0	0	120,842,372	0	92,374,857	28,467,515	120,842,372	100.0%	0	28,467,515	0
Mantenimiento Tecnología	84,576,979	0	0	0	0	84,576,979	0	24,844,736	59,732,243	84,576,979	100.0%	0	48,234,890	11,497,353
Comunicación y Transporte	48,000,000	0	0	25,050,914	0	73,050,914	22,949,086	14,299,188	10,751,726	25,050,914	34.3%	48,000,000	10,751,726	0
Impresos Publicaciones, Suscripc.y afiliaciones	39,151,423	0	0	0	0	39,151,423	0	0	500,000	500,000	1.3%	38,651,423	500,000	0
Gastos de Representación	23,604,059	0	0	0	0	23,604,059	14,863,000	0	1,753,700	1,753,700	7.4%	21,850,359	1,753,700	0
Servicios de apoyo a la gestión	0	0	0	20,000,000	0	20,000,000	50,000	18,900,000	1,050,000	19,950,000	99.8%	50,000	1,050,000	0
Prestamos de Calamidad Domestica	9,411,400	0	0	0	0	9,411,400	0	0	0	0	0.0%	9,411,400	0	0
Auxilio y Servicios Funerarios	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0.0%	6,000,000	0	0
Gastos Notariales y Registro	3,388,104	0	0	0	0	3,388,104	934,838	7,140	58,022	65,162	1.9%	3,322,942	58,022	0
IMPUESTOS, MULTAS Y TASAS	748,118,521	0	0	234,152,850	186,292,838	795,978,533	40,987,390	5,023,566	46,239,436	51,263,002	6.4%	744,715,531	46,239,436	0
Impuesto Renta	427,936,493	0	0	234,152,850	0	662,089,343	0	0	0	0	0.0%	662,089,343	0	0
Impuesto Predial Unificado	76,200,000	0	0	0	0	76,200,000	5,000,000	0	45,928,202	45,928,202	60.3%	30,271,798	45,928,202	0
Contribución Sobre Transacc.Financi	41,005,690	0	0	0	0	41,005,690	35,987,390	4,707,066	311,234	5,018,300	12.2%	35,987,390	311,234	0
Tasas	14,683,500	0	0	0	0	14,683,500	0	316,500	0	316,500	2.2%	14,367,000	0	0
Impuesto de Vehículos	2,000,000	0	0	0	0	2,000,000	0	0	0	0	0.0%	2,000,000	0	0
Impuesto de Renta	186,292,838	0	0	0	186,292,838	0	0	0	0	0	NC	0	0	0

LOTERÍA DE MEDELLÍN
INFORME DE EJECUCIÓN PRESUPUESTAL DE GASTOS
CON CORTE A MARZO DE 2020 (Pesos \$)

RUBRO	P. Inicial	Adiciones.	Reducciones.	Créditos	Contracred	P. Definitivo	CDP	Compromisos.	Ordenación	P. Total Ejecut	% Ejec.	Disponible.	Pagos	Cuentas por pagar
ADQUISICION DE BIENES	394,573,483	0	0	277,733,999	0	672,307,482	353,383,751	45,006,711	20,934,999	65,941,710	9.8%	606,365,772	9,945,814	10,989,185
Materiales y Suministros	349,591,872	0	0	0	0	349,591,872	99,400,720	44,881,065	3,845,615	48,726,680	13.9%	300,865,192	428,680	3,416,935
Adquisición de Bienes	44,981,611	0	0	277,733,999	0	322,715,610	253,983,031	125,646	17,089,384	17,215,030	5.3%	305,500,580	9,517,134	7,572,250
21_TRANSFERENCIAS CORRIENTES	35,305,805,350	280,976,900	1,474,592,340	1,194,993,805	8,654,849,914	26,652,333,801	0	15,516,825,126	6,573,866,626	22,090,691,752	82.9%	4,561,642,049	6,567,115,674	6,750,952
TRANSFERENCIAS CORRIENTES	35,305,805,350	280,976,900	1,474,592,340	1,194,993,805	8,654,849,914	26,652,333,801	0	15,516,825,126	6,573,866,626	22,090,691,752	82.9%	4,561,642,049	6,567,115,674	6,750,952
OTRAS TRANSFERENCIAS CORRIENTES	9,583,695,533	0	1,474,592,340	0	7,948,696,373	160,406,820	0	0	0	0	0.0%	160,406,820	0	0
SENTENCIAS Y CONCILIACIONES	9,583,695,533	0	1,474,592,340	0	7,948,696,373	160,406,820	0	0	0	0	0.0%	160,406,820	0	0
Sentencias y conciliaciones	157,583,400	0	0	0	0	157,583,400	0	0	0	0	0.0%	157,583,400	0	0
Notificac. y Costas Procesos Judic.	2,823,420	0	0	0	0	2,823,420	0	0	0	0	0.0%	2,823,420	0	0
Cuentas por Pagar	9,423,288,713	0	1,474,592,340	0	7,948,696,373	0	0	0	0	0	NC	0	0	0
TRANSFERENCIAS AL SECTOR PUBLICO	24,629,760,962	280,976,900	0	50,167,808	706,153,541	24,254,752,129	0	15,109,337,041	6,348,749,073	21,458,086,114	88.5%	2,796,666,015	6,348,749,073	0
DEPARTAMENTOS	24,629,760,962	280,976,900	0	50,167,808	706,153,541	24,254,752,129	0	15,109,337,041	6,348,749,073	21,458,086,114	88.5%	2,796,666,015	6,348,749,073	0
Transferencias Ley 643 de 2001 LM	19,243,111,439	0	0	0	0	19,243,111,439	0	13,333,418,999	5,909,692,440	19,243,111,439	100.0%	0	5,909,692,440	0
Excedentes del Ejercicio	4,207,323,522	0	0	0	706,153,541	3,501,169,981	0	734,495,900	0	734,495,900	21.0%	2,766,674,081	0	0
Transferencias y Excedentes por pagar	664,015,500	280,976,900	0	50,167,808	0	995,160,208	0	995,160,208	0	995,160,208	100.0%	0	0	0
Cuota Fiscalización Contraloría	455,442,112	0	0	0	0	455,442,112	0	425,450,178	425,450,178	425,450,178	93.4%	29,991,934	425,450,178	0
Cuota Administración Fedelco	59,868,389	0	0	0	0	59,868,389	0	46,261,934	13,606,455	59,868,389	100.0%	0	13,606,455	0
TRANSFERENCIAS DE PREV Y SEGURIDAD	1,092,348,855	0	0	1,144,825,997	0	2,237,174,852	0	407,488,085	225,117,553	632,605,638	28.3%	1,604,569,214	218,366,601	6,750,952
PENSIONES Y JUBILACIONES	1,092,348,855	0	0	1,144,825,997	0	2,237,174,852	0	407,488,085	225,117,553	632,605,638	28.3%	1,604,569,214	218,366,601	6,750,952
Cuotas partes jubilatorias	511,273,125	0	0	714,054,802	0	1,225,327,927	0	407,488,085	103,785,040	511,273,125	41.7%	714,054,802	97,034,088	6,750,952
Pensiones de Jubilación	581,075,730	0	0	0	0	581,075,730	0	0	121,332,513	121,332,513	20.9%	459,743,217	121,332,513	0
Patrimonio Autónomo	0	0	0	430,771,195	0	430,771,195	0	0	0	0	0.0%	430,771,195	0	0
22_GASTOS DE OPERACION COMERCIAL	150,640,215,983	0	0	6,655,245,878	1,912,157,014	155,383,304,847	18,413,275,904	7,674,534,148	16,751,861,030	24,426,395,178	15.7%	130,956,909,669	11,084,999,192	5,666,861,838
COMPRA BIENES PARA LA VENTA	150,640,215,983	0	0	6,655,245,878	1,912,157,014	155,383,304,847	18,413,275,904	7,674,534,148	16,751,861,030	24,426,395,178	15.7%	130,956,909,669	11,084,999,192	5,666,861,838
COMPRA BIENES PARA LA VENTA	150,640,215,983	0	0	6,655,245,878	1,912,157,014	155,383,304,847	18,413,275,904	7,674,534,148	16,751,861,030	24,426,395,178	15.7%	130,956,909,669	11,084,999,192	5,666,861,838
Pago de Premios	129,140,862,022	0	0	2,698,763,488	724,720,132	131,114,905,378	15,000,000,000	398,738,139	13,367,567,225	13,766,305,364	10.5%	117,348,600,014	7,906,724,120	5,460,843,105
Impuesto Foráneas Pagado	7,165,504,449	0	0	0	0	7,165,504,449	0	5,162,789,507	2,002,714,942	7,165,504,449	100.0%	0	1,966,218,067	36,496,875
Publicidad	1,894,186,872	0	0	3,956,482,390	0	5,850,669,262	121,627,560	15,934,100	9,205,000	25,139,100	0.4%	5,825,530,162	9,205,000	0
Impresion de Billetes	5,553,948,833	0	0	0	0	5,553,948,833	0	1,087,811,315	816,372,683	1,904,183,998	34.3%	3,649,764,835	665,039,894	151,332,789
Promocionales Lotería	5,460,283,188	0	0	0	850,000,000	4,610,283,188	2,826,991,000	854,456,347	404,180,000	1,258,636,347	27.3%	3,351,646,841	404,180,000	0
Transmisión de Sorteos	414,005,287	0	0	0	0	414,005,287	245,906,694	93,670,204	71,393,020	165,063,224	39.9%	248,942,063	71,393,020	0
Publicación de Resultados	362,260,390	0	0	0	0	362,260,390	211,346,650	60,464,536	78,502,160	138,966,696	38.4%	223,293,694	60,313,091	18,189,069
Bonificación por pago de Premios	300,000,000	0	0	0	0	300,000,000	0	0	0	0	0.0%	300,000,000	0	0
Gastos Por Devolución	11,728,060	0	0	0	0	11,728,060	7,404,000	670,000	1,926,000	2,596,000	22.1%	9,132,060	1,926,000	0
Cuentas por Pagar	293,542,114	0	0	0	293,542,114	0	0	0	0	0	NC	0	0	0
Publicidad Corporativa	43,894,768	0	0	0	43,894,768	0	0	0	0	0	NC	0	0	0
24_INVERSION	2,071,257,901	0	0	3,224,984,046	347,554,623	4,948,687,324	255,440,673	74,935,000	408,623,999	483,558,999	9.8%	4,465,128,325	286,589,999	122,034,000
SECTOR DE INDUSTRIA Y COMERCIO	2,071,257,901	0	0	3,224,984,046	347,554,623	4,948,687,324	255,440,673	74,935,000	408,623,999	483,558,999	9.8%	4,465,128,325	286,589,999	122,034,000
JUEGOS DE SUERTE Y AZAR	2,071,257,901	0	0	3,224,984,046	347,554,623	4,948,687,324	255,440,673	74,935,000	408,623,999	483,558,999	9.8%	4,465,128,325	286,589,999	122,034,000
ADQUISICIÓN DE BIENES	927,312,551	0	0	3,224,984,046	103,735,001	4,048,561,596	0	74,935,000	306,533,999	381,468,999	9.4%	3,667,092,597	184,499,999	122,034,000
Adquisición de Bienes	927,312,551	0	0	3,224,984,046	103,735,001	4,048,561,596	0	74,935,000	306,533,999	381,468,999	9.4%	3,667,092,597	184,499,999	122,034,000
ADQUISICIÓN DE SERVICIOS	1,143,945,350	0	0	0	243,819,622	900,125,728	255,440,673	0	102,090,000	102,090,000	11.3%	798,035,728	102,090,000	0
Programa de Bienestar Social	1,143,945,350	0	0	0	243,819,622	900,125,728	255,440,673	0	102,090,000	102,090,000	11.3%	798,035,728	102,090,000	0
25_DISPONIBILIDAD FINAL	16,055,021,970	0	0	88,177,647	0	16,143,199,617	0	0	0	0	0.0%	16,143,199,617	0	0
DISPONIBILIDAD FINAL	16,055,021,970	0	0	88,177,647	0	16,143,199,617	0	0	0	0	0.0%	16,143,199,617	0	0
DISPONIBILIDAD FINAL	16,055,021,970	0	0	88,177,647	0	16,143,199,617	0	0	0	0	0.0%	16,143,199,617	0	0
BANCOS	16,055,021,970	0	0	88,177,647	0	16,143,199,617	0	0	0	0	0.0%	16,143,199,617	0	0
Reserva Técnica	8,984,172,765	0	0	88,177,647	0	9,072,350,412	0	0	0	0	0.0%	9,072,350,412	0	0
Disponibilidad Final	7,070,849,205	0	0	0	0	7,070,849,205	0	0	0	0	0.0%	7,070,849,205	0	0
Total general	219,412,782,370	754,567,844	1,474,592,340	13,858,994,389	13,858,994,389	218,692,757,914	20,014,415,307	24,277,595,244	26,104,519,566	50,382,114,810	23.0%	168,310,643,104	20,096,208,877	6,008,310,689

DAVID MORA GÓMEZ

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ARLEX MAURICIO ÁLVAREZ VALDERRAMA

